

F. No. T-13020/10/2019-IMM (Part-1) (07)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 25 May, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2022-23—General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 5,89,43,000/- (Rupees Five Crore Eighty Nine Lakh Fourty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	489.96
2	Arunachal Pradesh	1.45
3	Manipur	53.44
4	Meghalaya	6.52
5	Mizoram	0.69
6	Nagaland	5.37
7	Sikkim	7.71
8	Tripura	24.29
	TOTAL	589.43

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2022-23	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	589.43

TO

3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	589.43

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-01, dated 23.05.2022 is enclosed)


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Finance Division vide Dy. No. C-231, Dated – 18/05/2022.

Yours faithfully,



(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. T-13020/10/2019-IMM (Part-1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



[illegible]

2. This Re-appropriation is being made against vaccine supplied to North East Region.
3. This issues with the approval of Secretary (HFW) vide **FTS No.8128506** dated **17.05.2022 IFD** vide **CD-231** dated **18.05.2022**.

Yours faithfully,

Digitally Signed by
Manmohan (Manmohan)
Date: 24-05-2022 19:34
Reason: Approved

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.13020/10/2019-IMM (Pt.1)